

Enquiries: Michael Sedgman
Reference: 2010/00181

Friday, 2 July 2010

Ms Heather Nimmo
Secretary South East City Residents Association
PO Box 7017
HUTT STREET SA 5000

Dear Ms Nimmo

Draft 2010-11 Business Plan and Budget

Thank you for your recent submission on the draft 2010-11 Business Plan and Budget on behalf of the South East City Residents Association. Council took into consideration all submissions received in finalising its Business Plan and Budget. Council formally adopted the 2010-11 Business Plan and Budget, including the recommended responses to submissions on 15 June 2010.

In relation to the submission from SECRA, Council provides the following response to the specific issues and projects raised or highlighted.

- A review will be undertaken to assess the maintenance associated with street plantings and the opportunities to establish new and replacement plantings within the south east precinct.
- During the financial year Council will investigate the possibility of an audit to review the existing lighting within the precinct, which will enable a more accurate assessment of future lighting upgrade projects.
- The setting of speed limits falls under the care and control of DTEI who have previously advised that they are unable to consider speed limits other than 50km/h in the CBD.
- Increasing City vibrancy and City population are priorities for Council, and the Noise Management Incentive Scheme is available to all residents (owner-occupiers and tenants with owner approval) of the City experiencing noise from external sources.

- All owners of heritage buildings, including those fronting the Mall, are invited to apply for grants from Council's heritage incentives scheme. Such grants can assist in the conservation of heritage fabric.
- Council has within the 2010-11 Budget more than \$5m allocated to the Victoria Park Precinct. This includes:
 - \$250k for restoration of the heritage grandstand
 - \$1.23m to make the facility usable, including upgrades to the change rooms and structure in general
 - \$1.28m to upgrade the precinct
 - \$800k to establish a premium playing surfaceCouncil expects these works to be completed before the end of the financial year and that the grandstand itself will be usable by early 2011.
- Council continues to implement lighting projects in the City and has increased funding for lighting projects in Gover Street, Sturt Street and Gilles Street.
- A listing of external funding is available in the final document in section 2.4.

The full report, which includes detailed responses to all submissions, is available online at www.adelaidecitycouncil.com/council/meetings/agendas-and-minutes.html and the final 2010-11 Business Plan and Budget adopted by Council can be accessed online at www.adelaidecitycouncil.com/budget. Copies are also available from our Customer Centre at 25 Pirie Street and Library and Community Centres in Grote Street, Hutt Street, North Terrace, Regent Street North, Sturt Street and Tynte Street.

Thank you for taking the time to make a submission.

Yours sincerely



Michael Sedgman
General Manager Finance & Risk